

Appendix B

SAVINGS

	2007/08 £000	2008/09 £000	2009/10 £000
CHIEF EXECUTIVE			
Efficiency Savings			
Legal Services - additional income from capital programme etc	-50	-50	-50
Other Efficiency Savings	-72	-172	-272
Service Reductions			
Youth Crime Prevention Grant support to the Youth Work Service	-27	-27	-27
Other Service Reductions	-11	-81	-141
	-160	-330	-490

GROWTH

CHIEF EXECUTIVE			
Service Improvements			
Community Engagement	115	185	215
Demand & cost increases			
White Paper, Member Support Services and Members Allowances	340	340	340
Total	455	525	555